

DOI Work Activity 5L: Construct Recreation Facilities – Non-Buildings

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	RIO 1.2 – Improve Capacities to Provide Recreation, Where Appropriate
DOI Sub process:	4c - Provide facilities for public benefit (construct, maintain, and operate projects and facilities)

Examples/Notes:

Work Activity Description: A Recreation Site non-building is an area developed and maintained to enhance recreation opportunities and include any non-building asset. Costs that can be charged to this work activity must be associated with new construction for these non-building assets. **Costs for performing maintenance of non-building assets at a recreation site should be charged to DOI Work Activity 5E – Maintaining Recreation Facilities – Non Buildings. Recreation site building construction costs should be charged to DOI Work Activity 5R – Construct Recreation Facilities.**

Appropriate costs include labor, procurement, acquisition and equipment for project planning (including any required site reviews, clearances and permits not previously completed), survey and design, contract preparation and inspection of the physical site, signage, accessibility retrofits and enhancements, energy conservation, corrective actions in response to CASHE audits, contract supervision, and related upkeep of property and the Facilities Asset Management System. Benefiting activities are responsible for funding any of the program-specific site reviews, clearances and permits that are required.

Labor costs for managing and operating a recreation site are charged to DOI Work Activity 5P – Operate and Evaluate Recreation Facilities. Cost of managing the interpretative program and associated displays should be charged to DOI Work Activity R1 – Manage Cultural and natural Resource Exhibits and Information, and DOI Work Activity S3 – Provide Education and Interpretation Services.

Output: Recreation non-building assets constructed	Unit of Measure: Number of recreation non-building assets constructed.
Inputs:	Cost Drivers:

System Interfaces:

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